



Charlottesville City Schools
1562 Dairy Road
Charlottesville, Va 22903

List of Expenditures Incurred for the Month of
December, 2025
Presented for Approval of the School
Board at the Regular Meeting Held on
January 08, 2026

A. PERSONNEL SERVICES

Total Salaries	\$ 5,349,617.60
Benefits	
Health Insurance	772,124.28
Wellness	6,327.80
Retirement	829,762.99
Group Life	67,328.36
Disability	9,871.58
Health Insurance Credit	68,372.02
FICA	389,782.87
Total Benefits	2,143,569.90
Total Personnel Services	<u>\$ 7,493,187.50</u>

B. OPERATIONS \$ 740,325.71

TOTAL EXPENDITURES \$ 8,233,513.21